

KBE APPROVAL DATE: OCTOBER, 2006

DAYTON INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-12
2. Long Range Plan PS-5, 6-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Dayton High School	Permanent	7-12 Center	498/600
	to become Permanent	6-12 Center	584/600
2. Elementary			
a. Lincoln Elementary School	Permanent	PS-6 Center	603/725
	to become Permanent	PS-5 Center	518/700

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
1. Dayton High School		81,652 sf.					
Major Renovation of existing office area create; Special Education Self-Contained Unit, (2) Special Education Resource Classrooms and renovate undersized Middle School Science Classrooms into Science Lecture Lab. Purchase adjacent property to construct the proposed additions.							\$574,381
Construct:	4	Standard Clrms. (SBDM)	750 sf.	3,000 sf.	68%		\$613,235
	1	Choral Music Classroom	900 sf.	900 sf.	68%		\$183,971
	1	Auditorium (350 seat)	3,500 sf.	3,500 sf.	68%		\$715,441
	1	Office Administrative Area	1,720 sf.	1,720 sf.	68%		\$351,588
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.						Eff. %	Cost Est.
1. District White Board Initiative							
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.							
Construct:	28	Interactive Smart Boards		\$7,000 per clrm.			\$196,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
1. Lincoln Elementary School		68,611 sf.					
Major Renovation to include; site development and retaining wall, paving, kitchen renovation including equipment, interior finishes in the old portion of the building, lighting and ceilings in the Media Center, restroom renovation, doors, frames and hardware replacement, install Media Center windows, fire suppression system and ADA accessibility.							\$1,097,394
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.						Eff. %	Cost Est.
1. District White Board Initiative							
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.							
Construct:	28	Interactive Smart Boards		\$7,000 per clrm.			\$196,000

DISTRICT UNMET NEED	\$3,536,010
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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| 1. Dayton High School | 81,652 sf. | |
| Major Renovation to include; roof replacement, painting, carpeting, installation of classroom windows, locker replacement, heat pump replacement, gymnasium lighting, fire alarm and annunciation systems, upgrade KETS data system, PA system upgrade and the renovation of the kitchen and cafeteria into a food court concept. | | \$2,514,556 |
| 2. Dayton High School Football Stadium | | |
| Minor Renovation to include; concrete wall and bleacher repair. | | \$60,000 |

\$15.99

\$30.80